



WATER AND CLIMATE

Return water to the earth
to restore the climate



Progress Report

February to March 2019

Peoples' Initiative for
Responsible Management
of Water Resources at
Kudadodanathathawa



Submitted by
South Asia Partnership Sri Lanka



Submitted To
France Libertés Danielle Mitterrand foundation

May 2019

WATER AND CLIMATE

Return water to the earth to restore the climate

Organisation : South Asia Partnership Sri Lanka

Project title : Peoples' Initiative for Responsible Management of Water Resources at Kudadodanathathawa

1. OVERVIEW OF PROJECT PROGRESS

1.1 Progress in Brief:

The Project formally commenced on 26th February 2019 with the participation of 42 members of the community. In addition, local level government officials responsible for key thematic sectors also participated. The purpose of holding this meeting was to introduce the project, its objectives together with planned activities including the budget. More importantly SAPSRI made a special presentation to highlight the generous support of French Liberties enabling the community to learn about the Donor. This created a healthy environment to initiate an intensive dialogue among the project partners for implementing the planned activities as all parties involved, namely service providers and beneficiaries, are fully aware of the details from the very outset.

Completed the secondary and primary data collection and the final report is being prepared. Based on the data collection field level implementation plan has been prepared. During this period of the initiation phase (first quarter), **80% of the planned activities for the quarter** is achieved with moderate financial progress. However, with the preparation of a detailed implementation plan, the implementation commenced as scheduled.

Please be advised that this report is prepared for the period of 1 Feb- 31 March 2019 adhering to the standard Quarters of the year. The next report therefore will cover the Second quarter i.e from 1 April to 30 June 2019.

1.2 Activities undertaken:

The project initiated by holding project orientation for the project field staff, further clarifying and agreeing on the objectives and activities in order to have a clear understanding as to the role of each staff member, particularly focusing on monitoring of the planned activities and intended project results. The project document was translated into the local language and prepared a power point presentation for community orientation meetings.

The consensus and approval of the Divisional Secretary (Government institution of the area responsible for administration) and other public sector officials responsible for key sectors at that level was obtained for the project implementation by presenting the project objectives and activities at the Divisional Agriculture Committee Meeting.

The preliminary meeting was held with the village level leaders and Government line Officers i.e. Grama Niladhari, Economic Development Officer and Women Development Officer in order to make them aware on the project in detail. As a result of this meeting, the project received their fullest support and cooperation in organising a general community awareness meeting and PRA workshop. The motivation and support extended by the key village leaders and government line officers to the project activities is encouraging for SAPSRI to be optimistic.

With these background preparations, a General community awareness meeting was held successfully on 26 February 2019 at the community hall at Kudadodanathathawa with the participation of 42 community members of the village and Divisional/village Level officials of the Government. **The name board clearly depicting the title of the project and its funding source was installed at the commencement of this meeting. (Photos are attached)**

Through a visual presentation (PPT) prepared in Sinhala, the language of the community, highlighted the goal, objectives, and activities of the project and its significance for protecting water resources in the village. **(PPT is attached)**

While addressing the gathering, the Assistant Divisional Secretary and other Divisional/village level officers ensured their support for the implementation of the project and also emphasized the necessity of project of this nature to the community. It was pleasing to observe the commitment expressed by the people having understood the project activities.

A Participatory Rural Assessment (PRA) held on 7 March 2019 to further clarify and then finally ratify the activities prior to the implementation although the community members participated in designing these activities at the project development stage. Total of 34 members participated in this PRA exercise out of the total of 42 Members in the community.

The presence of 17 women at the PRA was encouraging as they composed of 50% of the participants to the PRA. There was not a single youth present at this exercise reflecting their reluctance to confine to the village. The tendency among them today is to seek white or blue collar jobs away from their own village. In this respect, agriculture has become their last option as far as their livelihoods are concerned.

GIS based village map (*attached in Annex -02*) was prepared to facilitate community and project team to implement project activities such as tree planting, soil conservation and water conservation activities.

A separate web page linked to SAPSRI website is being designed and will be launched in order to upload project implementation progress including photos, videos etc. The purpose of this web page is to disseminate project information and to share the lesson learned with interested

parties. At the same time, we expect this web based information will open a window of opportunity for SAPSRI for branding French Libertés and its relationship with SAPSRI including its presence in Sri Lanka. www.waterandclimate.sapsri.lk

Note : Project implementation plan and progress is given in the attachment in Annex -01

1.3 Involvement of different project partners, including the target groups

Since the Divisional Secretariat (DS) is one of the key partners, project received fullest cooperation from the Divisional Secretary and his subordinate officers. The evidence to that is reflected in the manner of the participation of Assistant Divisional Secretary, Economic Development Officer, Samhurdhi Officer and Grama Niladhari Officer for the project general community awareness meeting and endorsing their support for the project.

Furthermore, Department of Agrarian Services has endorsed their support for the project activities particularly in tank catchment development, implementation of water conservation measures and Farmer training programs. Agriculture Research and Production Assistant provides his expertise by assisting to the project under the supervision and guidance of Divisional Officer of Agrarian Services.

1.4 Challenges or difficulties faced within the project implementation:

No challenges or difficulties faced so far and SAPSRI is optimistic of implementing the project as scheduled.

1.5 Financial Progress

The Project was able to record an expenditure of Rs. 164,420.00 for this quarter. The details are given in Annex -05

Annexes

Annexe 01 - Project implementation plan and progress – February to March 2019

Annexe 02- GIS map of the Project Location

Annexe 03- Photos

Annexe 04- Presentation used in Community Awareness

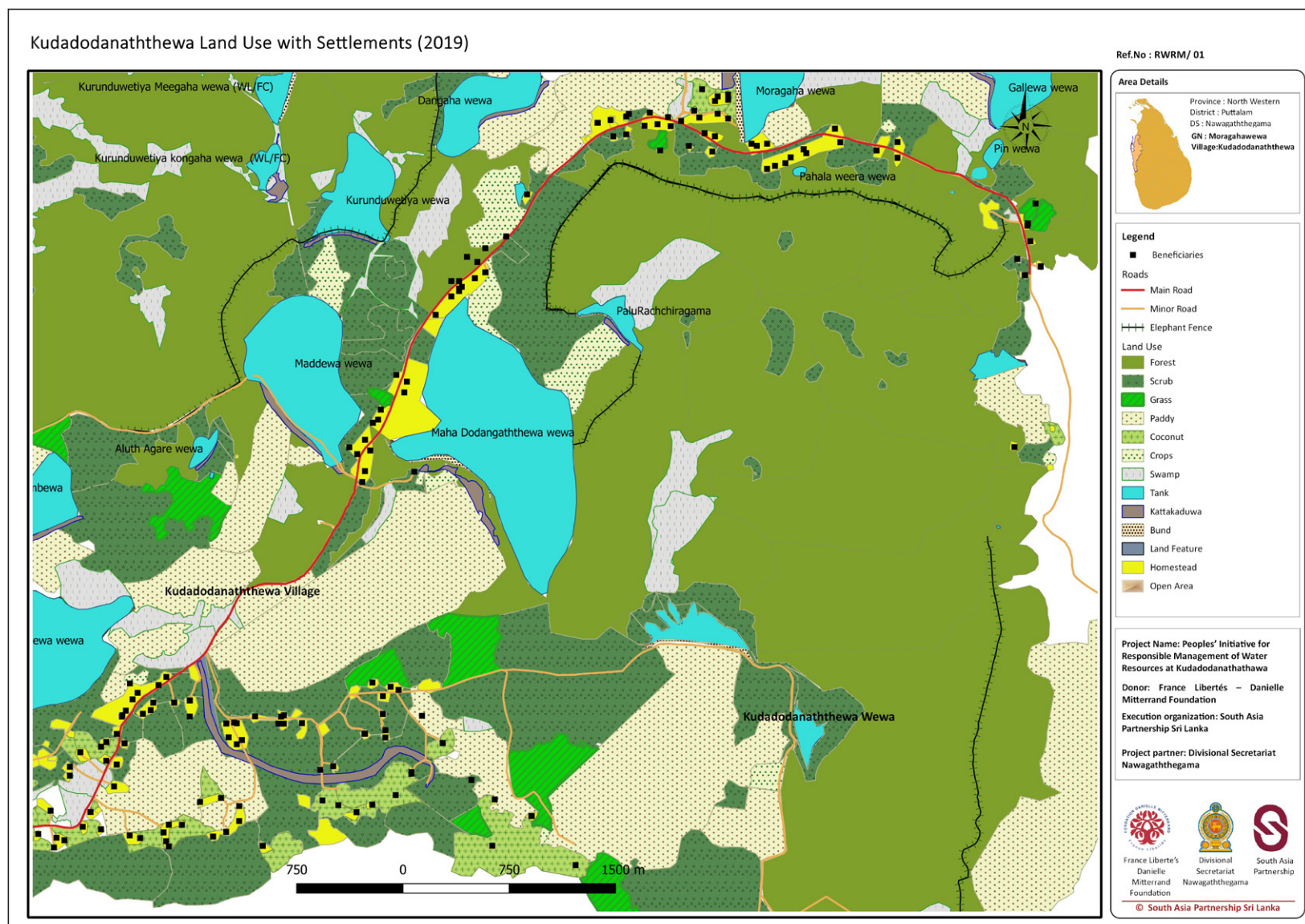
Annexe 05- Annexe 05- Financial Report - February to March 2019

Annexe 01 -Project implementation plan and progress – February to March 2019

Activity	Planned Time Period			Deliverables	Progress %	Remarks
	Start	End	Duration Day's			
A. Project Initiation Phase	01.02.2019	28.02.2019				
A.1 Design a separate web page linked to SAPSRI website to upload information on project implementation, progress , photos and videos etc.	01.02.2019	28.02.2019	28	Project web page	100%	Completed
A.2 Project Orientation program for the project team	01.02.2019	04.02.2019	4	Orientation to project team	100%	Completed
A.3 Preparation of the implementation plan and agreed with time lines	02.02.2019	07.02.2019	5	Implementation Plan	100%	Completed
A.4 Secondary Data Collection	02.02.2019	07.02.2019	5	Secondary data	100%	Completed
A.5 Preparation of GIS maps	10.02.2019	20.02.2019	10	GIS maps	100%	Maps is attached
A.6 Translation of the project document to local language	10.02.2019	20.02.2019	10	Project document	100%	Completed
A.7 Obtain consent from the Divisional Secretary for project implementation and to present it at the Divisional Agriculture Committee Meeting(DAC)	20.02.2019	28.02.2019	8	Approval letter	100%	Approval granted
A.8 Erect a project name boards at the project location	20.02.2019	28.02.2019	8	Project Name Boards x 2	100%	Completed

Activity	Planned Time Period			Deliverables	Progress %	Remarks
	Start	End	Duration Day's			
Activity 1- Mobilize and promote unity among the water users to organize themselves to form a Water Protection Society (WPS) with the participation of the entire community, draft the constitution, ensuring that minimum 30% of the Executive Committee comprising of women, get it endorsed by the people, and assist in obtaining legal status by registering the WPS with the responsible Government agency namely Divisional Secretariat.	21.02.2019	30.05.2019				
1.1 Meeting with village level leaders /Government line Officers and aware them regarding the project	21.02.2019	28.02.2019	8	Meeting	100%	Completed
1.2 General Community Awareness meeting	21.02.2019	28.02.2019	8	1 Meeting	100%	Completed
1.3 Conduct a household base line survey	01.03.2019	10.03.2019	10	HH Survey	100%	Completed
1.4 Conduct a PRA	01.03.2019	15.03.2019	15	PCA-VCR	100%	Completed
1.5 Data Analysis & Report Writing	15.03.2019	31.03.2019	15	PRA Report	50%	Behind the schedule
1.6 Community awareness and education program on water conservation and Management	20.04.2019	30.08.2019	10	Com. Awareness	0%	On schedule
17 Identify the potential beneficiaries for the WPS	20.04.2019	30.04.2019	10	Beneficiaries	100%	Completed

Annexe 02- GIS map of the Project Location



Field monitoring visits



Annexe 03- Photos

Project Inaugural Ceremony



PRA in progress



Project Name Board

ව්‍යාපෘතියේ නම :

තිරසර ජල කළමනාකරණය උදෙසා කුඩාදොඩම්පත්තුව ප්‍රජාවගේ සක්‍රීය දායකත්වය

Project Name :

PEOPLES' INITIATIVE FOR RESPONSIBLE MANAGEMENT OF WATER RESOURCES AT KUDADODANATHATHAWA

ව්‍යාපෘතියේ ආරම්භය : 2019 පෙබරවාරි ව්‍යාපෘතියේ නිමාව : 2020 දෙසැම්බර්

Project Start : 2019, February Project End : 2020, December

ව්‍යාපෘතිය ක්‍රියාත්මක වන ප්‍රදේශය : නවගත්තේගම, කුඩාදොඩම්පත්තුව

Project Start : Nawagaththegama, Kudadodanathathawa

ව්‍යාපෘතියේ වටිනාකම : රු. මිලියන 2.9

Project Budget : Rs. 2.9 Mn

Funded by
FRANCE LIBERTÉS
DANIELLE MITTERRAND FOUNDATION

Implementation Partner
DIVISIONAL SECRETARIAT
NAWAGATHTHEGAMA

Implementation by
SOUTH ASIA PARTNERSHIP
SRI LANKA

Project web site

www.waterandclimate.sapsri.lk

About - Water and Climate Not secure | waterandclimate.sapsri.lk/?page_id=2 Incognito

SAPSRI | Water and Climate

HOME ABOUT NEWS & EVENTS REPORTS

Peoples' Initiative for Responsible Management of Water Resources at Kudadodanathathawa

Project Aims

1. To strengthen the capacity of the community individually and collectively to protect local water cycle in the Kudadodanathathawa village.
2. To introduce participatory water management system with Climate Resilient Smart Agriculture and skills for alternative income generating activities.
3. To promote engagement of women and school children as lead players in protecting water resources
4. To facilitate establishing and maintaining a tree cover with indigenous tree species and soil conservation measures

Expected results/outcomes:

Annexe 04- Presentation used in Community Awareness

ජල සම්පත හා දේශගුණය
පෘථිවි ජලචක්‍රයේ ස්ථායීතාව මගින් දේශගුණික ප්‍රතිස්ථාපනය

හැඳින්වීම

- ව්‍යාපෘතියේ නම- තරසර ජල කළමනාකරණය උදෙසා කුඩාදොඩම්අත්තුව ප්‍රජාවගේ සක්‍රීය දායකත්වය
- ව්‍යාපෘතිය ක්‍රියාත්මක ප්‍රදේශය - කුඩාදොඩම්අත්තුව මොරගහවැව ග්‍රාම.නිලධාරී වසම , නවගත්තේගම ප්‍රාදේශීය ලේකම් කොට්ටාශය.
- ක්‍රියාත්මක කිරීම - දකුණු ආසියානු සහයෝගීතා සංවිධනය සහ නවගත්තේගම ප්‍රාදේශීය ලේකම් කාර්යාලය.
- ව්‍යාපෘතියේ වටිනාකම- ලක්ෂ 25

අරමුණු

- කුඩා කුඩාදොඩම්අත්තුව ගම්මානය ආශ්‍රිත ව ජල චක්‍රය සුරක්ෂිතකරණයට එම ප්‍රජාවගේ ඒක පුද්ගල හා කණ්ඩායම්ගත ධාරිතාවයන් ශක්තිමත් කිරීම
- ප්‍රජාවගේ තිරසර ජීවනෝපාය සහතික කිරීම උදෙසා සහභාගිත්ව ජල කළමනාකරණය පදනම් කරගත් දේශගුණික අනුහුරු කෘෂිකර්මාන්තය සහ වෛකල්පික ආදායම් උත්පාදක මාර්ග සඳහා අවශ්‍ය කුසලතා හා පහසුකම් ලබාදීම
- දැනුම්වත් කිරීම් හා පුහුණුව මගින් කාන්තාවන් හා පාසල් ළමුන් ජල සම්පත් සුරක්ෂිතකරණයේ නියමුවන් ලෙස බලගැන්වීම
- පාසල් ළමුන්ල තරුණ හා වැඩිහිටි ප්‍රජාව කැටුවල ගෙවතු වල හා පොදු ස්ථානයන්වල පාංශු සංරක්ෂණ උපායමාර්ග සමග ආවේණික දේශීය ශාක වැස්මක් ස්ථාපනය කිරීම

අපේක්ෂිත ප්‍රතිඵල

- ව්‍යාපෘතියේ විරස්ථායීත්වය වෙනුවෙන් යහ පාලනයෙන් සහල මනා ක්‍රියාකාරීත්වයකින් යුක්ත වූ ජල සම්පත් සංරක්ෂණ සමිතියක්/කමිටුවක් ක්‍රියාත්මක වීම.
- වැසි ජලය අවශෝෂණයට හා එමඟින් භූගත ජල ගබඩාව පෝෂණය කිරීමට පාංශු සංරක්ෂණ ක්‍රියාමාර්ගයන් යොදමින් මොරගහවැව මාර්ගය ඔස්සේ සැතපුම් 3ක් පුරාවට වැවේ ජල පෝෂක කලාපයේ හා ගෙවතු 30 ක් ආශ්‍රිතව ශාක ආවරණය ස්ථාපිත වී තිබීම.
- ආහාර සැකසුම්, ගව පාලනය, සහ මී මැසි පාලනය අන්තර්ගත ව දේශගුණික අනුහුරු සුහුරු කෘෂිකාර්මික ජීවනෝපාය කටයුතු හා විශේෂයෙන්ම ප්‍රත්‍යාස්ථ කෘෂිකර්මයේ නියැලෙන කාන්තාවන් සහිත පවුල් 30ක ජීවනෝපාය සංවර්ධනය වී තිබීම.
- ගංවතුර හා නියං කාලගුණික තත්ත්වයන්ගේ අවදානමට මුහුණදීමට හැකි පරිදි සියලුම පවුල්වලට සුරක්ෂිත පානීය ජලය හා කෘෂිකාර්මික කටයුතුවලට හා අනෙකුත් අවශ්‍යතා සඳහා ස්ථාවර ජල සැපයුම් ලබා ගැනීමට ඇති හැකියාව බලාත්මක වී තිබීම.

යෝජිත ක්‍රියාකාරකම්

• ක්‍රියාකාරකම 1

ප්‍රජාව බලගැන්වීම තුළින් ජල සංරක්ෂණ සමිතියක් පිහිටුවාගැනීම සඳහා සංවිධාන ශක්තිය වර්ධනය කිරීම සමස්ථ ප්‍රජාවගේ සහභාගීත්වයෙන් ව්‍යවස්ථා කෙටුම්පතක් සකස් කිරීම හා විධායක කමිටුවට අවම වශයෙන් 30% ක් කාන්තාවන්ගේ නියෝජනය ලබාගැනීම, ජල සංරක්ෂණ සමිතිය ප්‍රාදේශීය ලේකම් කාර්යාලයේ ලියාපදිංචි කොට නෛතික තත්ත්වය ලබා ගැනීමට සහය වීම

• ක්‍රියාකාරකම 2

ආයතනික කළමනාකරණය ගිණුම්කරණය සහ සුහුරු කෘෂිකර්මය තිරසර ජල කළමනාකරණය හා වෛකල්පික ජීවනෝපාය කුසලතා පිළිබඳව පුහුණු වැඩසටහන් දියත් කිරීම

• ක්‍රියාකාරකම 3

පාසල් ළමුන් පරිසර පද්ධති සංරක්ෂණයේ නියමුවන් ලෙස පෙළඹවීම උදෙසා ඔවුන්ට දේශගුණික විපර්යාසයේ බලපෑම් පිළිබඳව මෙන්ම ජල චක්‍රයේ සමතුලිතතාව පවත්වා ගැනීමේ වැදගත්කම ආදිය මතු කරමින් අධ්‍යාපන දෙපාර්තමේන්තුවේ ද සහයෝගීත්වයෙන් යුක්තව දැනුවත් කිරීමේ වැඩසටහන් ක්‍රියාත්මක කිරීම

• ක්‍රියාකාරකම 4

ගෙවතු හා පොළු ස්ථාන ආශ්‍රිතව උදා- වැව් පෝෂක ප්‍රදේශය, මාර්ග දෙපස හා පාසල් පරිශ්‍රයන් ආදියේ පාංශු සංරක්ෂණ උපායමාර්ග සමග ශාක ආවරණය ස්ථාපනය කිරීම

ක්‍රියාත්මක කිරීමේ පියවරයන්

- ගමේ සියලුදෙනාගේ සහ රාජ්‍ය නිලධාරීන්ගේ සහභාගීත්වයෙන් ප්‍රශ්න හා ගැටළු හඳුනා ගැනීම.
- ගැටළු ප්‍රමුකවා ගත කිරීම.
- ක්‍රියාත්මක කිරීමේ සැලැස්මක් සැකසීම
- ප්‍රතිලාභීන් හඳුනා ගැනීම
- ක්‍රියාත්මක කිරීම

Annexe 05- Financial Report - February to March, 2019

Period covered by the report : 1st of February 2019 to 31st March 2019
Total grant awarded by France Libertés : LKR 1,957,128.96 (Euros 9600)
Grant Received date from France Libertés : 29th January 2019
Local currency used : LKR
Exchange rate used as at 31st March 2019 : 197

(budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCATION OF THE EXPENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Outside service provision								
1. Consultants on Water Management, Capacity building of Water Protection Committee, Smart Agriculture, Terminal Evaluation (Rs.30000 x 4)	120,000.00	606.06						
			sub total					
Transport / travel costs								
1 Travelling (Rs.10000 x 18)	180,000.00	909.09	visited to Nawagattegama for participated project orientation programme held on 26th Feb 2019 (362 KM X Rs 40 Per KM)	14,480.00	73.50	73.50		
			sub total	14,480.00	73.50	73.50		



(budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCATION OF THE EXPENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Infrastructure/ Equipment / Materiel								
1. Climate Smart Home Gardens (seeds, garden tools for 20 households) Rs.25000 x20	500,000.00	2,525.25						
2. Alternative livelihood development Rs.12000 x10	120,000.00	606.06						
			sub total					
Supplies / provisions								
1. Indigenous tree species x 4000 (4000 plants x Rs.100 + transport)	400,000.00	2,020.20						
2.Establish contour soil bunds in home gardens	100,000.00	505.05						
3. Maintenance of planted trees	120,000.00	606.06						
			sub total					
Communication								
1. Project Name Boards (Rs.15000 x3)	45,000.00	227.27						
2 Project brochure and Newsletter/media coverage (Rs.150 x 100)	15,000.00	75.76						
3 Newsletter and media coverage	50,000.00	252.53						
4 Development of a project website to disseminate project progress and best practices	80,000.00	404.04	Advance payment for develop project website	40,000.00	203.04	203.04		
			sub total	40,000.00	203.04	203.04		



(budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCATION OF THE EXPENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Other								
1 Project orientation/awareness meetings (Rs 15000 x 2)	30,000.00	151.52	Expenses for project orientation programmes conducted on 26th Feb 2019 & 07th March 2019	23,500.00	119.29	119.29		
2 Water Protection Committee capacity building programs (Rs 30000 x 2)	60,000.00	303.03						
3 Capacity building training program on water management & Conservation (Rs 30000 x 2)	60,000.00	303.03						
4 Training programs on Climate Smart Agriculture practices and alternative livelihoods (Rs 50000 x 2)	100,000.00	505.05						
5 Organize poster competition and awareness sessions for school children to celebrate World environment day and world water day (Rs.100000 x2)	200,000.00	1,010.10						
			sub total	23,500.00	119.29	119.29		
Overhead/administrative costs								
Overhead/administrative costs- 6% (maximum 7% of total costs of direct expenses)	168,600.00	851.52	Tax on foreign remittances (1,957,128.96 x 3% x 28%)	16,440.00	83.45	83.45		
			sub total	16,440.00	83.45	83.45		



(budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCATION OF THE EXPENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Sub total	2,348,600.00	11,861.62	Sub total	94,420.00	479.28	479.28	-	
Contributions in kind								
Voluntary work								
1 . Social Mobilizing Officer(Rs.35000 x 18 months)	630,000.00	3,181.82	Social Mobilizer Salary (February & March) (35000 x2)	70,000.00	355.33		355.33	
Sub total	630,000.00	3,181.82	Sub total	70,000.00	355.33	-	355.33	
TOTAL	2,978,600.00	15,043.44	TOTAL	164,420.00	834.61	479.28	355.33	

Fund Received on 29th January 2019	Euros 9,600
Expenses up to 31st March 2019	Euros 479.28
Fund Balance as at 31st March 2019	Euros 9,120.72



SAPSRI

South Asia Partnership Sri Lanka

1175/2 Lake Crescent

Kotte Road, Rajagiriya, Colombo, Sri Lanka

E-mail : sapsri@slt.lk Web : www.sapsri.lk

2019 May