



# WATER AND CLIMATE

Return water to the earth  
to restore the climate



## Progress Report

April to June 2019

Peoples' Initiative for  
Responsible Management  
of Water Resources at  
Kudadodanathathawa



Submitted by  
South Asia Partnership Sri Lanka



Submitted To  
France Libertés Danielle Mitterrand foundation

July 2019



## Progress Report for the period of April to July 2019

### **WATER AND CLIMATE**

#### **Return water to the earth to restore the climate**

**Organisation:** South Asia Partnership Sri Lanka

**Project title:** Peoples' Initiative for Responsible Management of Water Resources at Kudadodanathathawa

### **1. OVERVIEW OF PROJECT PROGRESS**

#### **1.1 Progress in Brief:**

During the second quarter, the project has earmarked to initiate ground level implementations with the completion of project inauguration meeting, stakeholder awareness and base line survey. Therefore, three main project activities i.e. Initiation of community based plant nurseries, implementation of climate smart home gardens and School awareness program with the celebration of world environment day 2019 were originally planned to be carried out in the reporting period.

Following activities were carried out during the reporting period.

- A tree planting program carried out by the Kudadoanaththawa community members, planting 100 native trees.
- A programme to celebrate World Environment Day Of 2019 organized and held in Rambakanayagama Primary School.
- Beneficiary selection for the implementation of climate smart home gardens completed
- Classroom and Field level awareness programs carried out for 26 farmers on climate smart home garden implementation

Planned activity to establish community based plant nurseries during the second quarter of 2019 has been rescheduled by expecting adequate rain in the third and fourth quarter of 2019. Therefore, Hands-on training on domestic plant nursery establishment and the provision of plant nursery equipment for the beneficiaries too have been rescheduled.

#### **1.2 Activities undertaken:**

- **A tree planting program organized and, carried out by the Kudadoanaththawa community members, planting 100 native trees.** i.e, Kumbuk (Terminalia arjuna), Mee (Madhuca longifolia), & Karada (Pongamia pinnata) at the Village temple premises. The objective of the activity was to

emphasize the importance of the tree cover in protecting water resources in the village. There were 25 community members who took part in this initiative helping the environment to make their village green.

- In partnership with the Divisional Secretariat, **2019 World Environment Day celebration program organized in Rambakanayagama Primary School**. Nawagaththegama. The objective of this program was to educate school children and their parents regarding the importance of environmental conservation. Therefore, school awareness program and art competition carried out and prizes were awarded to the winners. Nearly 100 students and 46 parents participated in this event.
- Completed the beneficiary selection for the initiation of climate smart home gardens which will facilitate for the respective beneficiaries to learn and practice the drought resistant farming technologies.
- Following the beneficiary selection, climate smart home gardening awareness and planning program carried out with the participation of 18 project beneficiaries. The objective of this program was to make the beneficiaries aware on the importance of adapting the climate smart agriculture technologies in their farming practices. Furthermore, participants were enlightened on the basic concepts of climate smart agriculture practices.
- A village transect walk carried out with the participation of 16 project beneficiaries to identify the current home gardening practices particularly to identify the water saving farming techniques adopted in the home gardens and gaps to be addressed by the project interventions.

### **1.3 Involvement of different project partners, including the target groups**

Since the Divisional Secretariat (DS) is one of the key partners, the project received fullest cooperation from the Divisional Secretary and his subordinate officers. Furthermore, Zonal Department of Education has endorsed their support by providing their concurrence to carry out the environmental education program and world environment day celebration at the village school. Therefore, school teachers and parents of the school children actively involved with the project activities.

### **1.4 Challenges or difficulties faced within the project implementation:**

No challenges or difficulties faced so far and SAPSRI is optimistic of implementing the project as scheduled.

### **1.5 Financial Progress**

The Project was able to record an expenditure of Rs. 131,025.00 for this quarter. The details are given in Annex -02

**Annexe 01- Photos**

**Annexe 02- Financial Report**



**Annexe 01 : Photos**

**2019 World Environment Day Celebration – Tree Planting Program**





**Annexe 01 : Photos**

**2019 World Environment Day Celebration – Awareness Creation**



- Awareness Creation on Environmental Conservation

**2019 World Environment Day Celebration – Art Competition**



- Drawing Competition



**Annexe 01 : Photos**

**2019 World Environment Day Celebration – Art Competition**



- Prize Giving

**Climate Smart Home gardening planning program**



- Climate Smart Home gardening planning program

**Annexe 02- Financial Report - April to June, 2019**

Project Title : **Peoples' Initiative for Responsible Management of Water Resources at Kudadodanathathawa**  
(Water & Climate Project)

Project implementer: South Asia Partnership Sri Lanka

Period covered by the report : 1st of April 2019 to 30th June 2019

Total grant awarded by France Libertés : LKR 1,957,128.96 (Euros 9600 )

Grant Received date from France Libertés : 29th January 2019

Local currency used : LKR

Exchange rate used as at 30th June 2019 : 201

(budget headings)	Budgeted Amounts		EXPENDITURE			ALLO- CATION OF THE EXPENSES		
	France Lib- ertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Outside service provision								
1. Consultants on Water Man- agement, Capacity building of Water Protection Committee, Smart Agriculture, Terminal Eval- uation (Rs.30000 x 4)	120,000.00	606.06						
			sub total					

(budget headings)	Budgeted Amounts		EXPENDITURE			ALLO- CATION OF THE EXPENSES		
Transport / travel costs								
1 Travelling (Rs.10000 x 18 )	180,000.00	909.09	Visited to Kudadodamattawa village for participated tree planting programme held on 05th June 2019 ( 19 KM X Rs 40 Per KM)	760.00	3.78	3.78		
			visited to Rambakanayagama school for participated environment day celebration programme held on 27 th June 2019 ( 32 KM X Rs 40 Per KM)	1,280.00	6.37	6.37		
			sub total	2,040.00	10.15	10.15		
Infrastructure/ Equipment / Materiel								
1. Climate Smart Home Gardens (seeds, garden tools for 20 households) Rs.25000 x20	500,000.00	2,525.25						
2. Alternative livelihood development Rs.12000 x10	120,000.00	606.06						
			sub total					
Supplies / provisions								
1. Indigenous tree species x 4000 (4000 plants x Rs.100 + transport)	400,000.00	2,020.20						
2.Establish contour soil bunds in home gardens	100,000.00	505.05						
3. Maintenance of planted trees	120,000.00	606.06						
			sub total					





(budget headings)	Budgeted Amounts		EXPENDITURE			ALLO- CATION OF THE EXPENSES		
Communication								
1. Project Name Boards (Rs.15000 x3)	45,000.00	227.27						
2 Project brochure and News- letter/media coverage (Rs.150 x 100)	15,000.00	75.76						
3 Newsletter and media cover- age	50,000.00	252.53						
4 Development of a project website to disseminate project progress and best practices	80,000.00	404.04						
			sub total	-	-	-		
Other								
1 Project orientation/awareness meetings (Rs 15000 x 2)	30,000.00	151.52						
2 Water Protection Committee capacity building programs (Rs 30000 x 2)	60,000.00	303.03						
3 Capacity building training pro- gram on water management & Conservation (Rs 30000 x 2)	60,000.00	303.03						
4 Training programs on Climate Smart Agriculture practices and alternative livelihoods (Rs 50000 x 2)	100,000.00	505.05						

(budget headings)	Budgeted Amounts		EXPENDITURE			ALLO- CATION OF THE EXPENSES		
5 Organize poster competition and awareness sessions for school children to celebrate World environment day and world water day (Rs.100000 x2)	200,000.00	1,010.10	Expenses for world environment Day celebration Programmes conducted on 27th June 2019	20,122.00	100.11	100.11		
			sub total	20,122.00	100.11	100.11		
Overhead/administrative costs								
Overhead/administrative costs-6% (maximum 7% of total costs of direct expenses)	168,600.00	851.52	Telephone (1,379- April, 1,343 -May & 1,141 - June)	3,863.00	19.22	19.22		
			sub total	3,863.00	19.22	19.22		
Sub total	2,348,600.00	11,861.62	Sub total	26,025.00	129.48	129.48	-	
"Contributions in kind"								
Voluntary work								
1 . Social Mobilizing Officer(Rs.35000 x 18 months)	630,000.00	3,181.82	Social Mobilizer Salary (April to June 2019) (35000 x3 months )	105,000.00	522.38		522.38	
Sub total	630,000.00	3,181.82	Sub total	105,000.00	522.38	-	522.38	
<b>TOTAL</b>	<b>2,978,600.00</b>	<b>15,043.44</b>	<b>TOTAL</b>	<b>131,025.00</b>	<b>651.86</b>	<b>129.48</b>	<b>522.38</b>	

<b>Fund Received on 29th January 2019</b>	Euros 9,600
<b>Expenses for 1st of February to 31 st March 2019</b>	Euros 479.28
<b>Expenses for 1st of April to 30th June 2019</b>	Euros 129.48
<b>Fund Balance as at 31st March 2019</b>	Euros 8,991.24







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