



WATER AND CLIMATE

Return water to the earth
to restore the climate



Progress Report

July to September 2019

Peoples' Initiative for
Responsible Management
of Water Resources at
Kudadodanathathawa



Submitted by
South Asia Partnership - Sri Lanka



Submitted To
France Libertés Danielle Mitterrand foundation

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Progress Report for the period of July to September 2019

WATER AND CLIMATE **Return water to the earth to restore the climate**

Organisation: South Asia Partnership Sri Lanka

Project title: Peoples' Initiative for Responsible Management of Water Resources at Kudadodanathathawa

1. OVERVIEW OF PROJECT PROGRESS

1.1 Progress in Brief:

During the third quarter, the project main focus was to build capacities of the beneficiaries in order to strengthen them to undertake future project interventions. Therefore, six field level awareness and training programs were carried out under three main segments i.e. Climate Smart Home Gardening, Water Conservation and Environment Conservation which will assist to achieve the overall project objective. Under the Climate Smart Home Gardening (CSHG) Program, two training programs were carried out enabling beneficiaries to initiate (CSHG). For this CSHGs Bio intensive farming practices will be introduced where beneficiaries can grow vegetables /fruits using 67% - 88% less water while using the fraction of the resources. Under the environment conservation segment, two training programs were carried out on the establishment and management of domestic plant nurseries. The objective of these domestic plant nurseries is to acquire the required plants for the catchment conservation program under the project. Under the water conservation and management plan, one awareness program was carried out on soil conservation methods and the importance of establishing contour soil bunds enabling beneficiaries to take an active role in water management and conservation.

Significantly, Government technical line agencies were linked with the project, particularly, the Provincial Department of Agriculture and Department of Animal Production & Health extended their technical assistance to carry out the field training programs.

1.2 Activities undertaken:

- **An initial awareness program** on the establishment and management of domestic plant nurseries carried out for 20 (11F, 09M) beneficiaries with the technical assistance of the Provincial Department of Agriculture. The objective of this awareness session was to educate beneficiaries about the basic concepts of maintaining a domestic level plant nursery.
- Two hands-on training programs on the establishment and management of domestic plant nurseries carried out for 28 (13F, 15M) beneficiaries with the technical assistance of the Provincial Department of Agriculture. The objective of this awareness session was to provide practical training on domestic plant nursery management for the beneficiaries enabling them to initiate their plant nurseries.

- Two Climate Smart Home Gardening(CSHG) awareness programs were carried out for 33 (18F, 15M) beneficiaries enabling them to initiate CSHGs in the month of October 2019. A training program was conducted by an Agriculture Specialist who specialized in Biointensive farming practice and with the technical assistance of Agriculture Instructor- Department of Agriculture. It is expected to initiate Climate Smart Home Gardens incorporating Biointensive farming practices in the month of October 2019. Furthermore, it is earmarked to provide drought resistance traditional vegetable seed varieties to the beneficiaries which required less amount of water.
- An awareness program and a field demonstration carried out for 20 (12F, 08M) beneficiaries on soil conservation measures facilitating them to establish/assist in establishing contour soil bunds in their home gardens.
- Two awareness programs on dairy farming and free- range poultry farming were carried out 22(2F 20M) beneficiaries with the technical assistance of the Department of Animal Production & Health. The objective of this awareness session was to educate the beneficiaries on livestock development in the village as an alternative income source. Therefore, the project will take future actions to assist the selected number of beneficiaries to improve their livestock activities.

Summary of the capacity development training programs carried out in the reporting period

Program	Beneficiaries		
	Female	Male	Total
Initial awareness program on establishment and management of domestic plant nurseries	11	09	20
Hands-on training program on establishment and management of domestic plant nurseries	13	15	28
Climate Smart Home Gardening(CSHG) awareness programs	18	15	33
Awareness program and a field demonstration on soil conservation measures	12	08	20
Total	54	47	101

1.3 Involvement of different project partners, including the target groups

Since the Divisional Secretariat (DS) is one of the key partners, the project received the fullest cooperation from the Divisional Secretary and his subordinate officers. Significantly, Government technical line agencies were linked with the project, particularly, the Provincial Department of Agriculture and Department of Animal Production & Health extended their technical assistance to carry out the field training programs.

1.4 Challenges or difficulties faced within the project implementation:

No challenges or difficulties faced so far and SAPSRI is optimistic about implementing the project as scheduled.

Annexes

Annexe 01- Photo Collection

1.5 Financial Progress

Project Title :	Peoples' Initiative for Responsible Management of Water Resources at Kudadodanathathawa (Water & Climate Project)
Project implementer:	South Asia Partnership Sri Lanka
Period covered by the report :	1st of July 2019 to 30th September 2019
Total grant awarded by	France Libertés : LKR 1,957,128.96 (Euros 9600)
Grant Received date from France Libertés :	29th January 2019
Local currency used :	LKR
Exchange rate used as at 30th June 2019 :	198.75

(Budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCA-TION OF THE EX-PENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Outside service provision								
1. Consultants on Water Management, Capacity building of Water Protection Committee, Smart Agriculture, Terminal Evaluation (Rs.30000 x 4)	120,000.00	606.06						
			sub total					

(Budget headings)	Budgeted Amounts		EXPENDITURE				ALLOCA-TION OF THE EX-PENSES		
	France Libertés						France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros	Euros
Transport / travel costs									
1 Travelling (Rs.10000 x 18)	180,000.00	909.09	Visited to Kudadodamattawa for field monitoring on 05th August 2019 (26 KM X Rs 40 Per KM)	1,040.00	5.23	5.23			
			visited to Kudadodanattawa village for conducted home gardening programme held on 21st August2019 (32 KM X Rs 40 Per KM)	800.00	4.02	4.02			
			Visited to Kudadodamattawa for field monitoring on 27th August 2019 (19 KM X Rs 40 Per KM)	760.00	3.82	3.82			
			Visited to Kudadodamattawa for conducted home gardening & nursery management programme on 12th Septemebr 2019 (18 KM X Rs 40 Per KM)	720.00	3.62	3.62			
			sub total	3,320.00	16.69	16.69			



(Budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCA-TION OF THE EX-PENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
Infrastructure/ Equipment / Materiel								
1. Climate Smart Home Gardens (seeds, garden tools for 20 households) Rs.25000 x20	500,000.00	2,525.25						
2. Alternative livelihood development Rs.12000 x10	120,000.00	606.06						
			sub total					
Supplies / provisions								
1. Indigenous tree species x 4000 (4000 plants x Rs.100 + transport)	400,000.00	2,020.20						
2. Establish contour soil bunds in home gardens	100,000.00	505.05						
3. Maintenance of planted trees	120,000.00	606.06						
			sub total					
Communication								
1. Project Name Boards (Rs.15000 x3)	45,000.00	227.27						
2 Project brochure and Newsletter/media coverage (Rs.150 x 100)	15,000.00	75.76						



(Budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCA-TION OF THE EX-PENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
3 Newsletter and media coverage	50,000.00	252.53						
4 Development of a project website to disseminate project progress and best practices	80,000.00	404.04						
			sub total	-	-	-		
Other								
1 Project orientation/awareness meetings (Rs 15000 x 2)	30,000.00	151.52						
2 Water Protection Committee capacity building programs (Rs 30000 x 2)	60,000.00	303.03						
3 Capacity building training program on water management & Conservation (Rs 30000 x 2)	60,000.00	303.03						
4 Training programs on Climate Smart Agriculture practices and alternative livelihoods (Rs 50000 x 2)	100,000.00	505.05						

(Budget headings)	Budgeted Amounts		EXPENDITURE			ALLOCA-TION OF THE EX-PENSES		
	France Libertés					France Libertés	South Asia Partnership	Other funding
Expenses	LKR	Euros	Description	LKR	Euros	Euros	Euros	Euros
5 Organize poster competition and awareness sessions for school children to celebrate World environment day and world water day (Rs.100000 x2)	200,000.00	1,010.10						
			sub total	-	-	-		
Overhead/administrative costs								
Overhead/administrative costs- 6% (maximum 7% of total costs of direct expenses)	168,600.00	851.52	Telephone (1,366.48- July, 1,285.32 -August & 1,355.88- Sep)	4,007.68	20.16	20.16		
			sub total	4,007.68	20.16	20.16		
Sub total	2,348,600.00	11,861.62	Sub total	7,327.68	36.85	36.85	-	
Contributions in kind								
Voluntary work								
1 . Social Mobilizing Officer(Rs.35000 x 18 months)	630,000.00	3,181.82	Social Mobilizer Salary (July to Sep 2019) (35000 x3 months)	105,000.00	522.38		522.38	
Sub total	630,000.00	3,181.82	Sub total	105,000.00	522.38	-	522.38	
TOTAL	2,978,600.00	15,043.44	TOTAL	112,327.68	559.23	36.85	522.38	

Fund Received on 29th January 2019	Euros 9,600	Euros 9,600
Less Expenses		
Expenses for 1st of February to 31 st March 2019	Euros 479.28	
Expenses for 1st of April to 30th June 2019	Euros 129.48	
Expenses for 1st of July to 30th September 2019	Euros 36.85	Euros 645.61
Fund Balance as at 30th September 2019		Euros 8,954.39

Annexe 01 : Photos



- Bio intensive Home gardening Hands-on training program



- Field demonstration on establishing contour soil bunds



- Awareness program on social conservation measures



Annexe 01 : Photos



- Awareness program on dairy farming and free-range poultry farming



- Hands-on training programs on the establishment and management of domestic plant nurseries



- Hands-on training programs on the establishment and management of domestic plant nurseries



- Hands-on training programs on the establishment and management of domestic plant nurseries





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